

Appendix B

Internal Capacity funded through Programme for Growth

Section	Budget	Actual
	Total Cost	
	2017/18	Total
Development Management Total	126,280	36,569
Planning Policy Total	162,050	76,804
Economic Development & Regeneration Total	453,670	209,329
Partnerships Total	157,760	98,241
Private Sector Housing Total	31,460	31,602
Housing Support & Enforcement Services Total	41,290	39,355
Communications & Marketing Total	28,450	13,429
Human Resources Total	60,860	31,475
Legal Services Total	63,300	38,662
Extended Leadership Team Total	70,090	59,706
Grand Total	1,195,210	635,172